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Date: May 8, 2018
To: Mayor and Council
Author: Shaun Martinho, Manager of Public Works
RE: 2018 Sidewalk Program
Report No.: MS 2018-17

AIM

This report is presented to obtain Council's authorization to award the contract for the 2018 Sidewalk Program.

BACKGROUND

As part of the approved 5-year capital plan and the 2018 Budget, Municipal Services outlined the following sidewalks as requiring replacement or construction:

- Queen St from Stewart St to Herrington St on the west side (New Construction)
- Melbourne St from Queen St to Division Rd on the north side (New Construction)
- Pulford St from Watermill St to Spruce St on the south side (New Construction)
- Division Rd N from Beech St to Pulford St on the east side (Reconstruction)
- Victoria St from County Rd 34 to Fox St on the northwest side (Reconstruction)
- County Rd 34 from Victoria St to Hill St on the northeast side (Reconstruction)

DISCUSSION

There are two primary functions of the Sidewalk Replacement Program:

- 1) To replace aging sidewalk infrastructure with the goal of improving functionality and providing a safe means of travel for our residents.
- 2) To identify and eliminate gaps in our system with the goal of improving accessibility for the entire community.

Therefore, when creating the 5-year capital schedule, Municipal Services included a balance of both replacement projects and new construction projects. Using the Active

Transportation Master Plan as a guide, three new construction projects were selected for the 2018 sidewalk program. On July 12th, 2018 a public input session was organized to receive feedback from residents in the affected areas. The invitation, comments, and questions have been attached in the Appendix.

The most contentious of the three new construction projects is a section of sidewalk on Queen St W. There is a clear and identifiable gap in our system where the multi-use pathway abruptly stops at Herrington Rd and where the sidewalk stops at Stewart St. Completing this gap will provide residents an uninterrupted surface all the way from Main St into Lakeside Park. There are challenges with traversing the sidewalk on the east side of Queen due to the staircase and median at Herrington St. Completing this section of sidewalk will give residents a more accessible means of entering Lakeside Park.

In 2017, Municipal Services prepared contract documents for the tender of sidewalk replacements in Kingsville. Two contractors responded to the tender and Giorgi Bros Inc. was selected as the successful bidder. Please refer to Appendix for the Bid Analysis.

Giorgi Bros Inc. has committed to extending their 2017 rates for this year's Sidewalk Replacement Program. Given the escalating cost of materials and labor, and the exceptional workmanship that we have received from this contractor, we feel that it is in the municipalities best interest to extend the 2017 contract for the 2018 Sidewalk Program.

The scope of work is as follows:

- All necessary safety and traffic control required for sidewalk reconstruction;
- Removal of existing 1.2m concrete sidewalk and driveway approaches as required;
- Excavation to accommodate an increased sidewalk width of 1.5m;
- Supply, place and compact granular 'A' for excavated widening and grading of new sidewalk;
- Supply, place and finish new 1.5m concrete sidewalk;
- Supply, place and finish concrete driveway approaches;
- Supply, place and compact asphalt driveway approaches;
- Restoration of landscaping including topsoil and seeding as required.

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

FINANCIAL CONSIDERATIONS

Using the contract pricing from 2017, and applying it to the 2018 Sidewalk Program, the cost of the project is approximately \$132,796.80 including the HST burden.

The estimated breakdown of the work impacting the 2018 Capital Budget would be as follows:

The project would be \$5,178.20 under budget from the \$137,975.00 value initially set out in the approved capital budget schedule. These additional funds will be used as a contingency allowance until the work is completed.

CONSULTATIONS

Municipal Services

RECOMMENDATION

That council extend the 2017 sidewalk contract and award the 2018 sidewalk program to Giorgi Bros Inc.

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