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Accrual Basis

Kingsville Highland Games
Profit & Loss Budget Overview
June 2019

	Jun 19
Income	
Admission - 2,000 at \$20.00 ea	40,000.00
Beer Garden	3,000.00
Beer Revenue	2,000.00
Regalia	4,000.00
Sponsors	3,000.00
Vendors Space Rentals	8,000.00
Total Income	60,000.00
Expense	
2 Way Radios and PA System	1,000.00
Advertising and Promotion	7,000.00
Appreciation Night	2,000.00
EMS & OPP	3,000.00
Fencing	3,500.00
Heavy Games Events - Athletic	2,500.00
Herding and Shearing	5,000.00
Live Music	4,000.00
Mobile Stages and Tents	5,000.00
Office & General	600.00
Paladine Security	1,100.00
Porta Johns	1,830.00
PPBSO Fees	9,275.00
T-Shirts and other	2,000.00
Trophies	2,000.00
Website	2,000.00
Total Expense	51,805.00
Net Income	8,195.00