

RKLA #17-224		LIONS PARK KINGSVILLE		June 27, 2018		
Budget Estimate - DRAFT						
SECTION 'A' SITE PREPARATION, REMOVALS, BULK EXCAVATION, GRADING & UNDERGROUND SERVICING						
ITEM NO.	SPEC NO.	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	ESTIMATED COST
		Allowance	lump sum			\$200,000.00
SUBTOTAL: SECTION 'A' - SITE PREPARATION & SERVICING						\$200,000.00
SECTION 'B' - HARD LANDSCAPE						
ITEM NO.	SPEC NO.	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	ESTIMATED COST
Asphalt Paths		Supply, place, fine grade and compact 150mm depth granular 'A' base to 100% SPMDD	m ²	975	\$10.00	\$9,750.00
Asphalt Paths		Supply, place, fine grade and compact 50mm depth HL3 asphalt to 97% Marshall	m ²	975	\$25.00	\$24,375.00
Concrete Paths / Plazas		Supply and install 100mm thick broom finished concrete, including 100mm depth granular 'A' base	m ²	150	\$60.00	\$9,000.00
Concrete Paths / Plazas		Supply and install 100mm exposed aggregate concrete, including 100mm depth granular 'A' base	m ²	75	\$85.00	\$6,375.00
Shade Structure		16' x 24' prefabricated steel structure with solid roof	lump sum			\$40,000.00
Basketball Court		Concrete multi-purpose court, including curb, surface line painting and basketball goals	lump sum			\$35,000.00
Multi-purpose Court		Concrete multi-purpose court, including curb, and surface line painting	lump sum			\$30,000.00
Playground		Play area, including play equipment, safety surfacing, and drainage	lump sum			\$50,000.00
Furniture		Park benches	ea	9	\$2,000.00	\$18,000.00
		Trash Receptacles	ea	4	\$2,000.00	\$8,000.00
		Recycling Station	ea	1	\$2,500.00	\$2,500.00
		Bike Racks	ea	5	\$1,000.00	\$5,000.00
		Chess Tables	ea	3	\$3,000.00	\$9,000.00
Fencing		Supply and install chain link perimeter fencing <i>Assumes replacing all existing fence, plus new fence at south end of site</i>	lin m	640	\$100.00	\$64,000.00

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**LIONS PARK
KINGSVILLE
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Fencing	Supply and install wood garden fencing <i>Assumes replacing existing fence at south end of garden</i>	lin m	65	\$100.00	\$6,500.00
Parking Lot	Concrete curb	lin m	300	\$100.00	\$30,000.00
Parking Lot	150mm recycled asphalt on 150mm granular B	m ²	1775	\$35.00	\$62,125.00
Washroom	Allowance, building only	lump sum			\$100,000.00
SUBTOTAL: SECTION 'B' - HARD LANDSCAPE					\$509,625.00

SECTION 'C' - SOFT LANDSCAPE

ITEM NO.	SPEC NO.	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	ESTIMATED COST
		Deciduous Tree	60mmcal	41	\$450.00	\$18,450.00
		Coniferous Tree	150cm	50	\$350.00	\$17,500.00
		Mulch Allowance				\$3,000.00
		Sod - 1m strip along pathways	m ²	670	\$8.00	\$5,360.00
		Seeding - Park Mix	m ²	4900	\$1.50	\$7,350.00
SUBTOTAL: SECTION 'C' - SOFT LANDSCAPE						\$51,660.00

SUMMARY

	PRICE
SECTION 'A' - SITE PREPARATION & SERVICING	\$200,000.00
SECTION 'B' - HARD LANDSCAPE	\$509,625.00
SECTION 'C' - SOFT LANDSCAPE	\$51,660.00
SUBTOTAL	\$761,285.00
Contingency Allowance (10%)	\$76,128.50
SUBTOTAL	\$837,413.50
Tax (13% HST)	\$108,863.76
TOTAL LANDSCAPE ESTIMATE	\$946,277.26

Not including: lighting, signage